

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Dayton, OH				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles				Fare Revenues				Materials and Supplies	
Population				Local Funds				Purchased Transportation	
Population Ranking out of 465 UZAs				State Funds				Other Operating Expenses	
Other UZAs Served				Federal Assistance				Total Operating Expenses	
Service Area Statistics				Other Funds				Reconciling Cash Expenditures	
Square Miles				Total Operating Funds Expended					
Population				Sources of Capital Funds Expended					
				Local funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

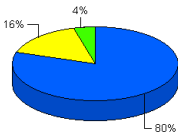
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$627,415	\$0	\$0	\$43,042	\$670,457

Sources of Operating Funds Expended

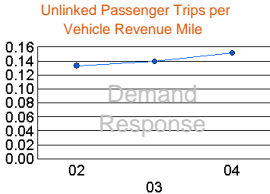
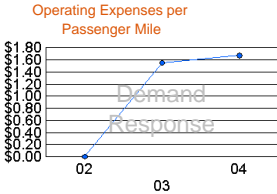
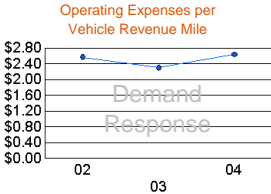


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,904,901	\$1,542,094	\$670,457	1,138,718	721,883	109,631	38,097	N/A	27	3.4	24	N/A	13%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response				\$2.64	\$50.00	\$1.67	\$17.38					0.15	2.88



1 Excludes data for purchased transportation reported separately